

( See section 229 [I] of the Goa Panchayat Raj Act. 1994 [ Act 14 of 1994 ]  
**Report of Administration for the preceding Financial year ending 31st March 2024**

Name of the Village Panchayat Ambelim Name of Taluka Salcete Name of District South Goa

**Part - I - Source of Income and efforts made to achieve the target**

Particulars of sources of Income of Village Panchayat	1	2	3	4	5	6
	Balance as on 1st April of preceding year	Demand during the preceding year	Total (Col 2 + 3)	Amount received/ recovered during preceding year ( From April to March )	Balance amount to be recovered during the Reporting year	
(a) Balance amount as per Cash book as on 31st March ( ending of preceding year )	142553.20 00					
(b) Tax on Entertainment other than Cinematograph						
(c) Tax on Vehicle	71473 00	530 00	8003 00	90 00	7913 00	
(d) Tax on advertisement and Hoarding	221500 00	27500 00	499000 00	305500 00	193500 00	
(e) Tax on houses / Buildings / Structures	187193 00	227286 00	414479 00	236123 00	178356 00	
(f) Tax on lighting	136222 00	11190 00	24812 00	11860 00	12952 00	
(g) Tax on drainage				14000 00		
(h) Tax on profession / Calling-Employment, Trade	123225 00	9075 00	21400 00	9800 00	11600 00	
(i) Tax on land not subject to Agricultural Assessment	13750 00	34620 00	48370 00	37280 00	11090 00	
(j) Fees on pilgrim	270 00	770 00	1040 00	720 00	320 00	
(k) Fees on Market / fairs / Melas	7000 00	19250 00	26250 00	18250 00	8000 00	
(l) Fees on registration of Cattle / Cattle pounds	2825 00	2275 00	5100 00	3100 00	2000 00	
(m) Fees on Buses / Taxies / Auto stands	50 00	40 00	90 00	50 00	40 00	
(n) Fees on Grazing Cattle	1000 00	1000 00	2000 00	1250 00	750 00	
(o) Fees on construction of repair / licences for houses / development of land				3415 00		
(p) Fees on extraction of sand / stones	35310 00	63540 00	98850 00	49430 00	49420 00	
(q) Fees on various N.O.s. / Certificates				42900 00		
(r) Fees on licences to shops / establishments / factories				341007 00		
(s) Fees on issue of certified copies				485 00		
(t) Fees on Octroi				2000 00		
(u) Registration of Birth & Death				14360 00		
(v) Any other Fees				1340 00		
Total				1102990 00		
(w) Public / popular contribution				25000 00		
(x) G.I.A. Labour				410802 00		
(y) Loan				405000 00		
Total				92394 00		
Grand Total				3650552 00		

Efforts Made :- ( specify the efforts made by Village Panchayats )

- (I) During the year under report the Village Panchayat has issued \_\_\_\_\_ warrants of distraints, \_\_\_\_\_ Cases of attachment / Seizure and the amount involved therein is Rs : \_\_\_\_\_ demand notices
- (II) During the year under report, the Village Panchayat has increased / decreased its income by \_\_\_\_\_ ( specify the amount )
- (III) During the Year under report, out of the loan amount of Rs. \_\_\_\_\_ the Village Panchayat has \_\_\_\_\_ refunded an amount of Rs : \_\_\_\_\_ as principal and an interest of Rs : \_\_\_\_\_ to the Government / Bank ( this is applicable to the Village Panchayat which has taken loan from Govt. / Banks / Z.P. )
- (IV) Specify any other efforts.

# PART - II

Progress of Development achieved in brief with expenditure made under each item from V.P. Fund only.

## PARTICULARS OF PROGRESS IN BRIEF

ITEM

(1)

(2)

(a) Roads / Culverts / foot bridges, and other means of communication.	480163-00 ✓
(b) Health and Sanitation	378620-00 ✓
(c) Social welfare and family welfare	19500-00 ✓
(d) Education and Sports	47525-00 ✓
(e) Donation and Advertisement	
(f) Rural Electrification	46575-00 ✓
(g) Drinking water	
(h) Rural housing	
(i) Libraries	
(j) Cultural activities	
(k) Market and fairs	
(l) Welfare of weaker sections like S. C. / B. C	
(m) Maintenance of Community Assets	6850-00 ✓
(n) Construction and maintenance of Cattles pounds / stands / slaughter houses	
(o) Any other item	
TOTAL	979233-00

## PART III - MISCELLANEOUS

(a) Audit Paras :	(i) No. of audit paras to be complied -
	(ii) No. of audit paras complied -
	(iii) No. of audit paras not complied -

(b) Losses and Misappropriation cases :

4804165-70

(c) Administration :

(d) Works undertaken under R. D. A. Scheme ( furnish information schemewise

## PART IV - Savings in panchayat Funds

Details of Savings :					
(a)	Fixed deposit in Bank	888	1562	Rs.	45950-00
(b)	Unutilised amount of G.I.A.		1730	Rs.	1449146-67
(c)	Unutilised amount of Remunerative loan	888	1966	Rs.	5916157-24
(d)	Unutilised Public Contribution	14050000		Rs.	138753-00
(e)	Any other ( specify itemwise )	40500000		Rs.	141161-00
		Cash in hand		Rs.	900000-00
				Rs.	442834-14
				Rs.	3089175-30
				Rs.	390-88
+ Grand Total :				Rs.	12123568-90

- + Amount spent by Government Department in the Village need not be shown
- + The figure should tally with the amount shown in cash book of panchayat.

Above report of administration of the Panchayat was placed before the Panchayat meeting and the same has been accepted by the Panchayat members under resolution No. \_\_\_\_\_ dated \_\_\_\_\_

Countersigned by

Signature of the Sarpanch of Village Panchayat

V.P. Ambeli

Submitted alongwith the copy of the resolution to the Chief Executive Officer of \_\_\_\_\_

Signature of Secretary of Village Panchayat

AMBELIN

Zilla Panchayat.

Place :-

Dated :-