

FORM

(See section 229 [I] of the Goa Panchayat Raj Act. 1994 [Act 14 of 1994]

Report of Administration for the preceeding Financial year ending 31st March 2024

Name of the Village Panchayat Ambelim

Name of Taluka Salcete

Name of District South Goa

Part - I - Source of Income and efforts made to achieve the target

Particular's of sources of Income of Village Panchayat	Balance as on 1st April of preceeding year		Demand during the preceeding year		Total (Col 2 + 3)	Amount received/ recovered during preceeding year (From April to March)	Balance amount to be recovered during the Reporting year
	1	2	3	4			
(a) Balance amount as per Cash book as on 31st March (ending of preceeding year)	14255320.60						
(b) Tax on Entertainment other than Cinematograph							
(c) Tax on Vehicle	<u>Cycle</u>	7473.00	530.00	8003.00	90.00	7913.00	
(d) Tax on advertisement and Hoarding	<u>Garbage</u>	221500.00	271500.00	499000.00	305500.00	193500.00	
(e) Tax on houses / Buildings / Structures		187193.00	227286.00	5114479.00	236123.00	178356.00	
(f) Tax on lighting		13622.00	11190.00	24812.00	11860.00	12952.00	
(g) Tax on drainage	<u>ENR Registration</u>				14000.00		
(h) Tax on profession / Callings-Employment / Trade	✓	12325.00	9075.00	21400.00	9800.00	11600.00	
(i) Tax on land not subject to Agricultural Assessment		13750.00	34620.00	48370.00	37280.00	11090.00	
(j) Fees on pilgrimage	<u>ENR Light</u>	270.00	770.00	1040.00	720.00	320.00	
(k) Fees on Market / Fairs / Melas	<u>ENR Garbage</u>	1000.00	19250.00	26250.00	18250.00	8000.00	
(l) Fees on registration of Cattles / Cattles pounds	<u>Tax on Cattle</u>	2825.00	2275.00	5100.00	3100.00	2000.00	
(m) Fees on buses / Taxies / Auto stands	<u>Tax on Buses</u>	50.00	40.00	90.00	50.00	40.00	
(n) Fees on Grazing Cattles	<u>Tax on Garbage</u>	1000.00	1000.00	2000.00	1250.00	150.00	
(o) Fees on construction of repair / licences for houses / development of land					10030.00		
(p) Fees on extraction of sand / stones	<u>SOPA</u>	35310.00	63540.00	98850.00	50430.00	49420.00	
(q) Fees on various N.O.C.s. / Certificates	<u>W.T.R.T.C.</u>				52900.00		
(r) Fees on licences to shops / establishments / factories					31007.00		
(s) Fees on issue of certified copies					485.00		
(t) Fees on Octroi	<u>occupancy</u>				2000.00		
(u) Registration of Birth & Death					14360.00		
(v) Any other Fees					1340.00		
Total					1102990.00		
(w) Public / popular contribution	<u>Disbursed Fund</u>				250000.00		
(x) G.I.A. <u>Labour</u>	<u>Member Salary</u>				10802.00		
(y) Loan <u>Parkings / Minis / Others</u>	<u>Bank Interest</u>				405000.00		
Total					92344.00		
Grand Total					1200000.00		
					51000.00		
					363366.00		
					2547562.00		
					3650552.00		

Efforts Made :- (specify the efforts made by Village Panchayats)

- (I) During the year under report the Village Panchayat has issued _____ demand notices _____ warrants of distraints, _____ Cases of attachment / Seizure and the amount involved therein is Rs : _____
- (II) During the year under report, the Village Panchayat has increased / decreased its income by _____ (specify the amount)
- (III) During the Year under report, out of the loan amount of Rs. _____ the Village Panchayat has _____ refunded an amount of Rs : _____ as principal and an interest of Rs : _____ to the Government / Bank (this is applicable to the Village Panchayat which has taken loan from Govt. / Banks / Z.P.)
- (IV) Specify any other efforts.

PART - II

Progress of Development achieved in brief with expenditure made under each item from V.P. Fund only.

ITEM	PARTICULARS OF PROGRESS IN BRIEF
(1)	(2)
(a) Roads / Culverts / foot bridges, and other means of communication.	₹ 80163 - 00 ✓
(b) Health and Sanitation	₹ 78620 - 00 ✓
(c) Social welfare and family welfare	₹ 9500 - 00 ✓
(d) Education and Sports	₹ 7525 - 00 ✓
(e) Donation and Advertisement	
(f) Rural Electrification Sanitation	₹ 6575 - 00 ✓
(g) Drinking water	
(h) Rural housing	
(i) Libraries	
(j) Cultural activities	
(k) Market and fairs	
(l) Welfare of weaker sections like S. C. / B.C	
(m) Maintenance of Community Assets	₹ 850 - 00
(n) Construction and maintenance of Cattles pounds / stands / slaughter houses	
(o) Any other item	
TOTAL	₹ 79233 - 00
PART III - MISCELLANEOUS	
(a) Audit Paras :	<ul style="list-style-type: none"> (i) No. of audit paras to be complied - (ii) No. of audit paras compiled - (iii) No. of audit paras not complied -
(b) Losses and Misappropriation cases :	
(c) Administration :	₹ 804165 - 70
(d) Works undertaken under R. D. A. Scheme (furnish information schemewise)	
PART IV - Savings in panchayat Funds	
Details of Savings :	₹ 82 A/C. AN
(a) Fixed deposits in Bank	₹ 82 1562 Rs. 1449146 - 67
(b) Unutilised amount of G.I.A.	₹ 1730 Rs. 5916157 - 24
(c) Unutilised amount of Remunerative loan	₹ 82 1960 Rs. 138753 - 00
(d) Unutilised Public Contribution	₹ 82 (F) Rs. 141161 - 00
(e) Any other (specify itemwise)	₹ 82 3089175 - 30
+ Grand Total :	₹ 82 390 - 85
+ Amount spent by Government Department in the Village need not be shown	
+ The figure should tally with the amount shown in cash book of panchayat.	
Above report of administration of the Panchayat was placed before the Panchayat meeting and the same has been accepted by the Panchayat members under resolution No. _____ dated _____	

Countersigned by

Signature of the Sarpanch
of Village Panchayat

V.P. Ambelik

Submitted alongwith the copy of the resolution to the Chief Executive Officer of _____

VILLAGE PANCHAYAT

AMBELIK

Zilla Panchayat.

Place :-

Dated :-

M. P. Ambelik
Signature of Secretary of
Village Panchayat AT
AMBELIK